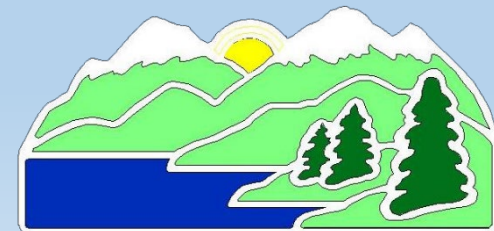
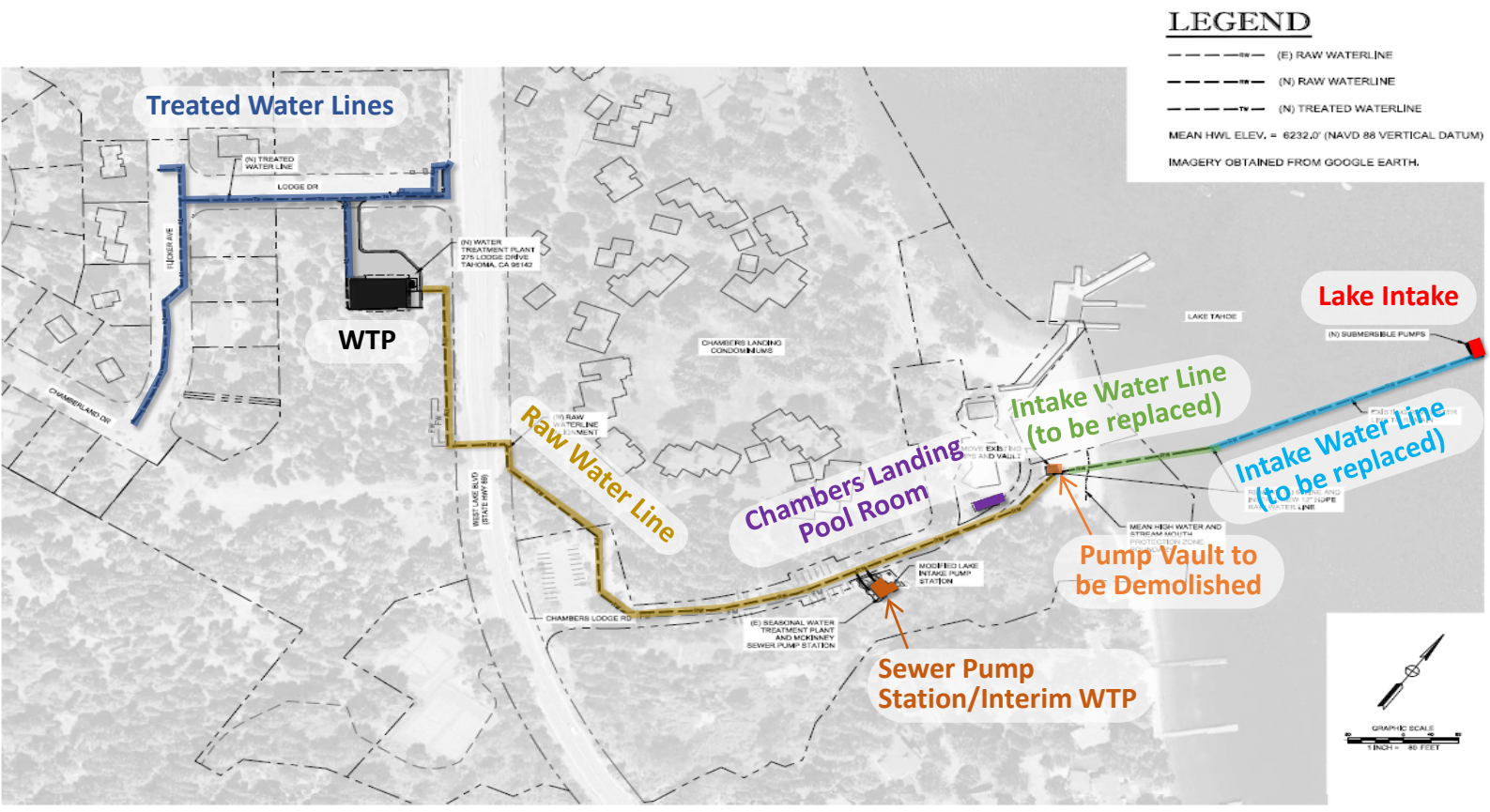


West Lake Tahoe Regional Water Treatment Plant Project Update

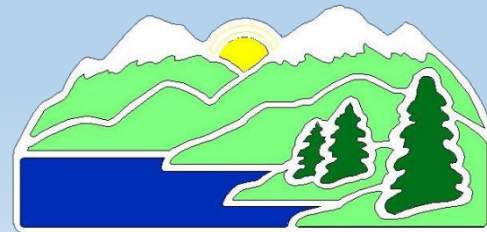


April 21, 2023

Project Overview



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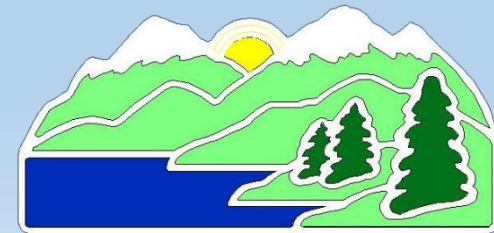


Project Status

- Construction Duration: 65% Complete
- Construction Start: June 2021
- Anticipated Construction Completion: March 2024

- Submittals Processed: 638
- Request for Information Processed: 214

- Construction Contingency Used: 4% at \$584,040



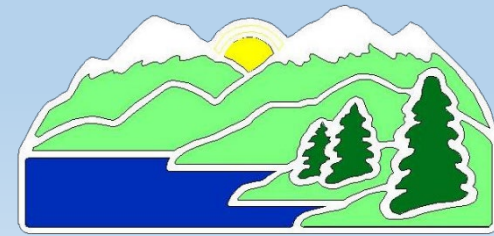
Project Status – Water Treatment Plant



Project Status – Water Treatment Plant

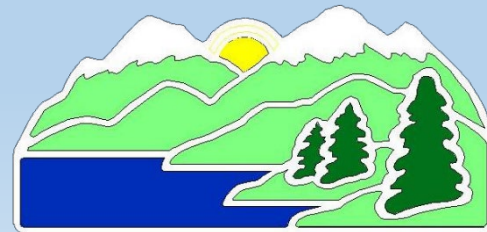
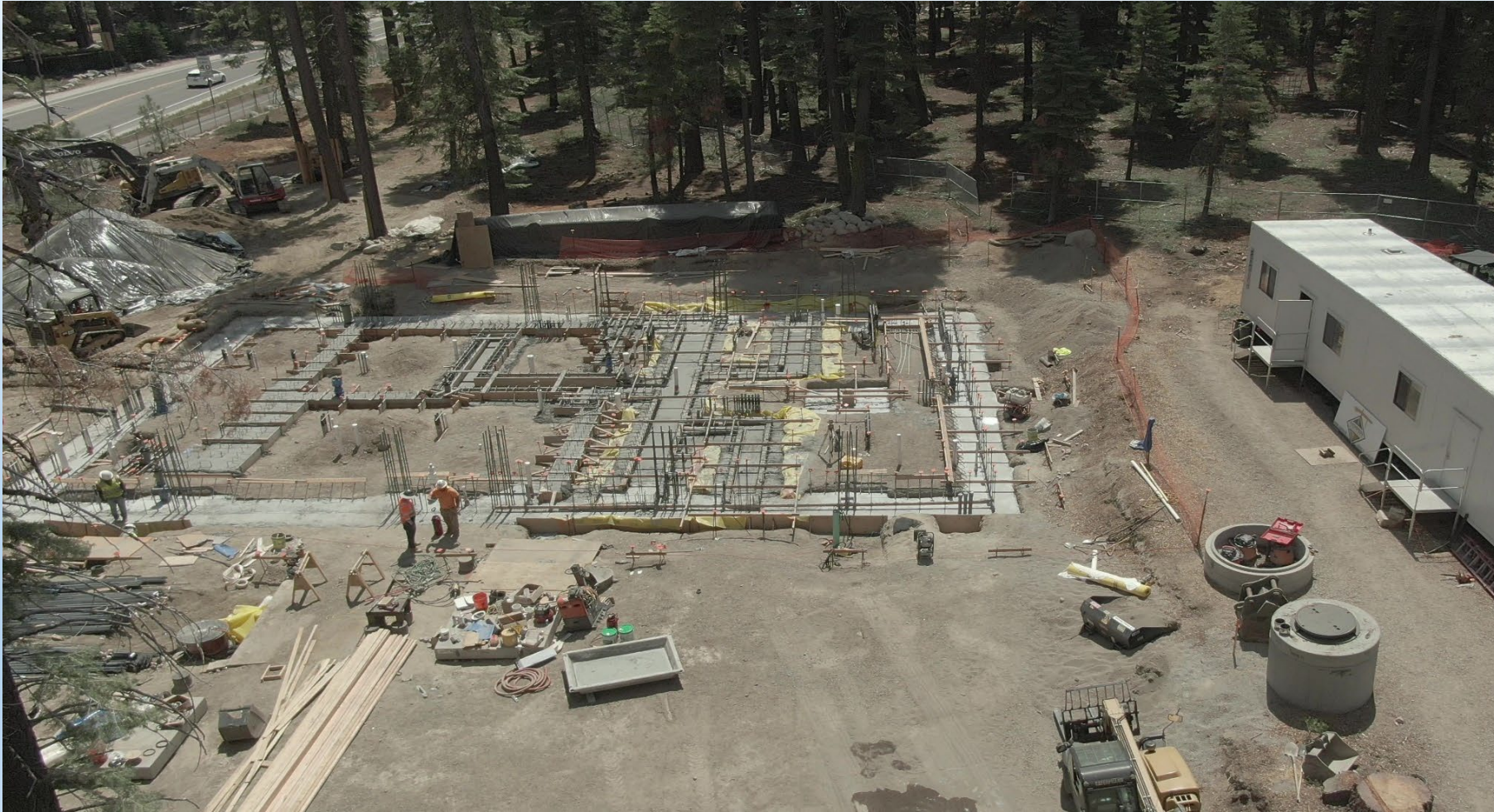


Project Status – Water Treatment Plant



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Project Status – Water Treatment Plant



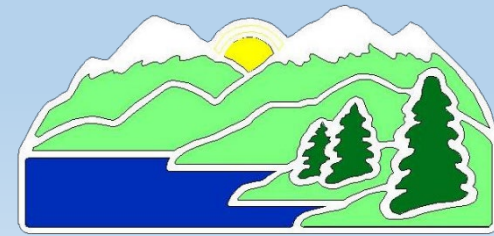
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Project Status – Water Treatment Plant



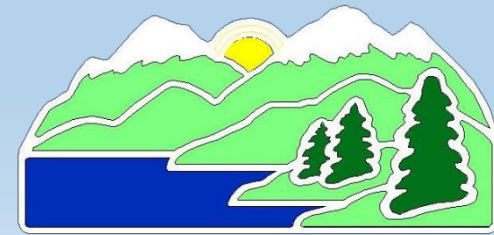
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Project Status – Water Treatment Plant



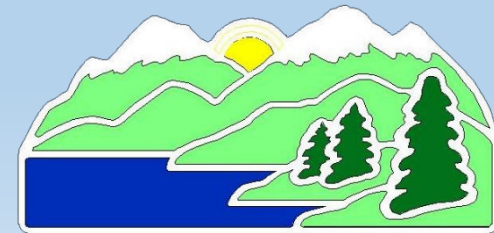
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Project Status – Water Treatment Plant

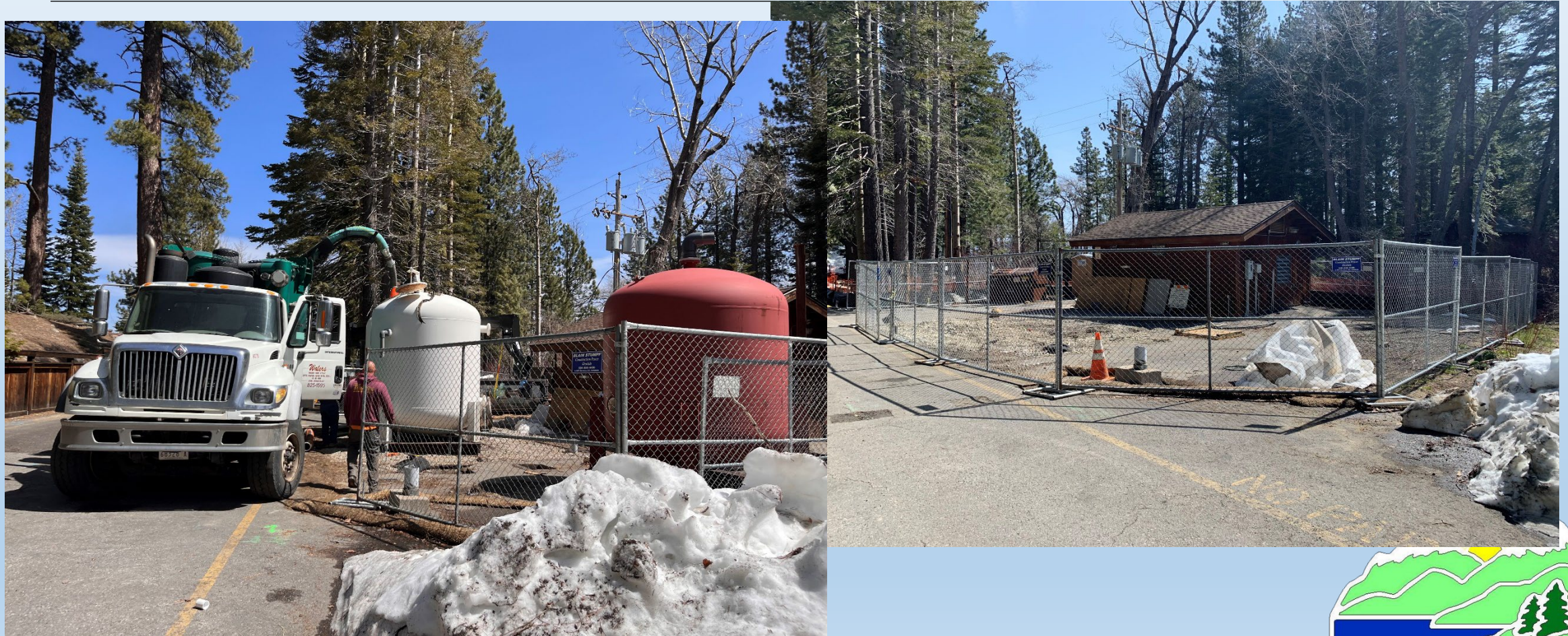


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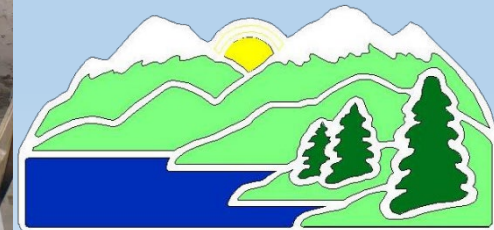
Project Status – Lake Intake Pump Station



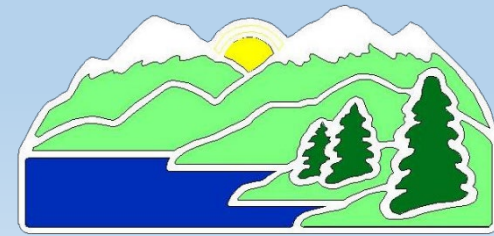
Project Status – Lake Intake Pump Station



Project Status – Lake Intake Pump Station



Project Status – Lake Intake Pump Station

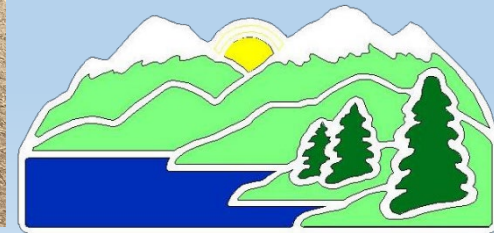


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Project Status – Lake Intake Pump Station

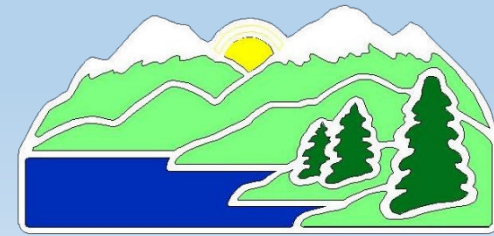
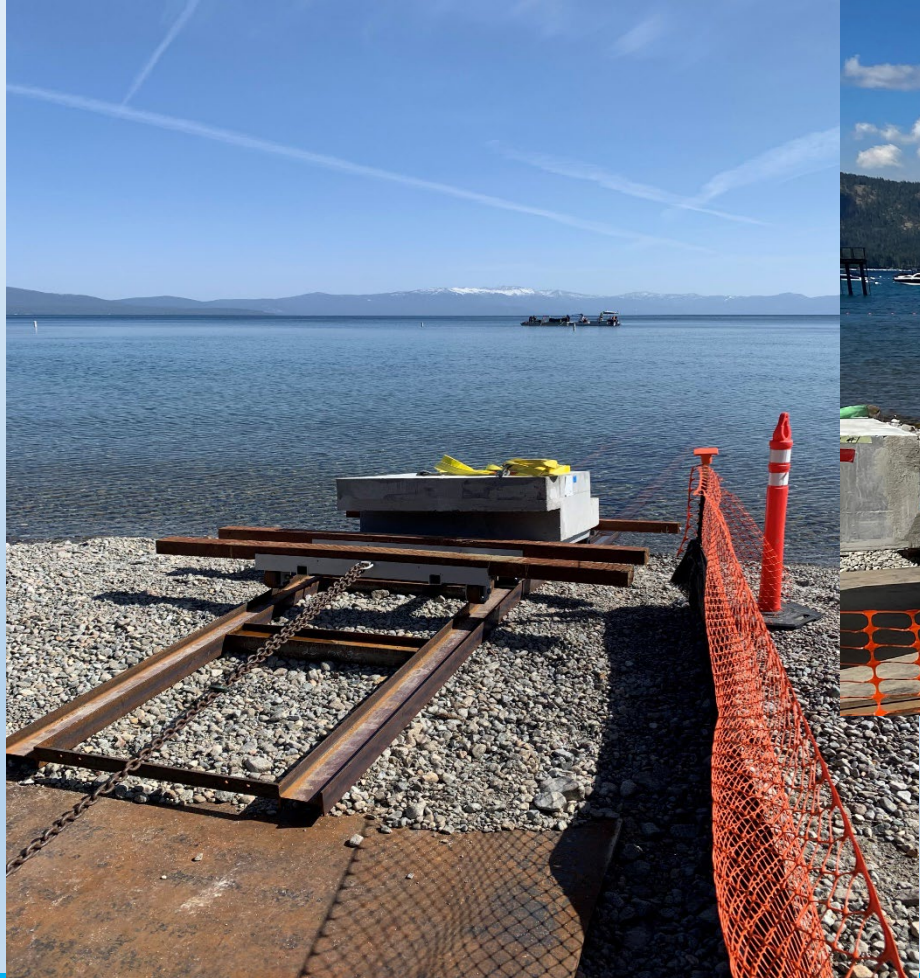


Project Status – Lake Work



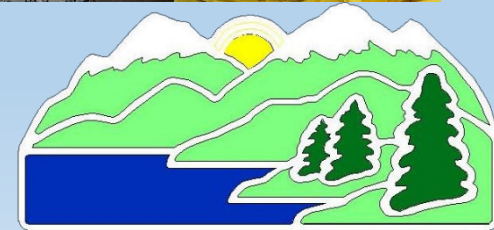
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Project Status – Lake Work



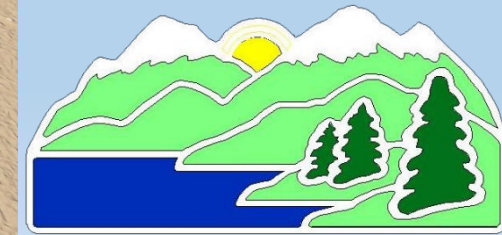
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Project Status – Lake Work



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Project Status – Lake Work

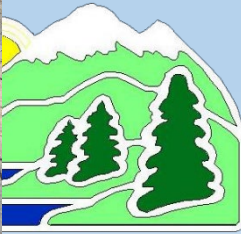


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Project Status – Lake Work

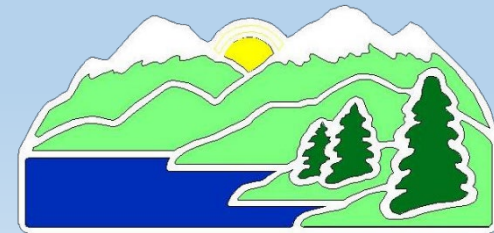


Project Status – Raw Water Line



Project Implementation Challenges

- COVID
- Material Procurement:
 - Supply Chain
 - American Iron & Steel (AIS)
- Escalation
- Caldor Fire
- Winter 2022/2023 Weather
- Lake Work Change Order



Questions



April 21, 2023